

Financial Summary for The Glider Initiative - 2009 thru 2012

	2009	2010	2011	2012	
Merchandise Sold	\$ 2,161.00	\$ 3,741.19	\$ 6,780.12	\$ 5,358.74	\$ 18,041.05
Membership Fees Received	\$ 450.00	\$ 400.00	\$ 540.00	\$ 460.00	\$ 1,850.00
Donations Received	\$ 1,068.00	\$ 8,378.68	\$ 550.30	\$ 388.20	\$ 10,385.18
Refunds	\$ -	\$ (66.63)	\$ (39.14)	\$ (130.90)	\$ (236.67)
	\$ 3,679.00	\$ 12,453.24	\$ 7,831.28	\$ 6,076.04	\$ 30,039.56
Fundraising Expenses	2009	2010	2011	2012	
Advertising	\$ (49.13)	\$ (646.45)	\$ (780.84)	\$ (277.83)	\$ (1,754.25)
Conference Expense	\$ -	\$ -	\$ (17.69)	\$ (193.48)	\$ (211.17)
Conference Room Fee	\$ (647.50)	\$ (300.00)	\$ (1,090.69)	\$ (432.66)	\$ (2,470.85)
Ebay Fees	\$ (129.26)	\$ (9.27)	\$ (11.88)	\$ (18.49)	\$ (168.90)
Education Mat'l Printing	\$ -	\$ (234.47)	\$ -	\$ -	\$ (234.47)
Expo Booth Fee	\$ (30.00)	\$ (280.00)	\$ (985.00)	\$ (795.00)	\$ (2,090.00)
Merchandise	\$ (2,580.22)	\$ (1,428.19)	\$ (5,153.14)	\$ (1,267.70)	\$ (10,429.25)
PayPal Fees	\$ (90.80)	\$ (69.91)	\$ (104.89)	\$ (120.66)	\$ (386.26)
	\$ (3,526.91)	\$ (2,968.29)	\$ (8,144.13)	\$ (3,105.82)	\$ (17,745.15)
Professional Fees					
Legal Fee	\$ (145.00)	\$ (20.00)	\$ (80.00)	\$ (20.00)	\$ (265.00)
Non-Profit Education Fee	\$ -	\$ (75.00)	\$ -	\$ -	\$ (75.00)
	\$ (145.00)	\$ (95.00)	\$ (80.00)	\$ (20.00)	\$ (340.00)
Member Benefit Disbursements					
VCA Payment	\$ -	\$ (1,518.00)	\$ (1,503.60)	\$ (863.80)	\$ (3,885.40)
Adopt-A-Suggie Program	\$ (30.00)	n/a	n/a	n/a	\$ (30.00)
Neutering Fund Payment	\$ (400.00)	n/a	n/a	n/a	\$ (400.00)
	\$ (430.00)	\$ (1,518.00)	\$ (1,503.60)	\$ (863.80)	\$ (4,315.40)
Interest Expenses					
Banking Fees	\$ (127.53)	\$ (307.15)	\$ (383.12)	\$ (456.77)	\$ (1,274.57)
Other Expenses					
Membership Fees	\$ -	\$ (35.00)	\$ -	\$ -	\$ (35.00)
Office Supplies	\$ (256.01)	\$ (39.24)	\$ (58.49)	\$ (336.91)	\$ (690.65)
PO Box Fee	\$ -	\$ -	\$ (92.00)	\$ (48.00)	\$ (140.00)
Shipping Fee	\$ (114.17)	\$ (489.24)	\$ (458.10)	\$ (502.34)	\$ (1,563.85)
Software	\$ -	\$ -	\$ -	\$ (339.16)	\$ (339.16)
Travel Expense	\$ (677.91)	\$ -	\$ (241.44)	\$ (276.78)	\$ (1,196.13)
Web Hosting Fee	\$ -	\$ -	\$ (232.87)	\$ (371.76)	\$ (604.63)
	\$ (1,048.09)	\$ (563.48)	\$ (1,082.90)	\$ (1,874.95)	\$ (4,569.42)